



Municipio de Chilcuautla HIDALGO Estado Analítico de Ingresos Presupuestales Al 31 de Diciembre de 2018

Table with columns: Rubro de Ingreso, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, and Diferencia (Vigente - Total). Rows include categories like Impuestos sobre el patrimonio, PREDIAL, Predial Urbano, Predial Rustico, Predial Ejidal, and various municipal services.



**Municipio de Chilcuautla
HIDALGO**

**Estado Analítico de Ingresos Presupuestales
Al 31 de Diciembre de 2018**

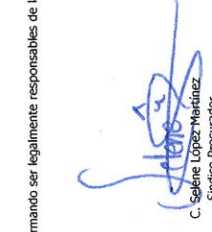
	Rubro de Ingreso												Diferencia (Total)	
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	
61-09-07														
81-00	52,638.00	24,304.00	19,654.00	19,965.00	10,106.00	12,524.00	15,686.00	21,390.00	18,600.00	22,362.00	20,770.00	21,452.00	259,501.00	0.00
81-001	35,978,706.76	2,895,588.55	2,441,158.51	2,782,762.92	2,724,676.24	2,618,706.42	2,754,685.57	2,543,258.78	2,703,637.82	2,103,921.41	3,846,872.25	6,172,300.63	35,978,706.76	0.00
81-002	19,908.24	0.00	0.00	13,029.22	6,879.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,908.24	0.00
81-003	4,757.29	0.00	0.00	3,177.91	1,579.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,757.29	0.00
81-004	122.75	0.00	0.00	81.69	41.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.75	0.00
81-004	958.96	0.00	0.00	577.27	381.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.96	0.00
81-005	2,220.53	0.00	0.00	2,085.92	134.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.53	0.00
81-006	782.11	0.00	0.00	368.13	363.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.11	0.00
81-007	0.60	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00
81-008	72.19	0.00	0.00	16.89	56.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.19	0.00
81-009	0.95	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00
81-010	82,521.05	0.00	0.00	82,521.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,521.05	0.00
81-011	6,136.47	0.00	0.00	0.00	6,136.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,136.47	0.00
81-012	51,091.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,091.48	0.00
81-1	20,490,523.00	1,664,148.32	1,580,702.59	1,627,705.00	1,627,705.00	1,627,705.00	1,627,705.00	1,627,705.00	1,584,243.06	1,200,212.17	2,256,149.60	2,549,323.68	20,490,523.00	0.00
81-2	10,312,129.28	715,258.06	630,559.23	648,867.29	702,762.05	736,501.37	664,331.63	665,229.21	628,840.30	552,363.40	648,624.92	3,084,301.58	10,312,129.28	0.00
81-3	1,568,830.63	35,578.97	26,756.26	190,814.23	61,623.30	128,743.38	188,742.30	60,751.97	60,751.97	206,422.17	498,116.08	61,197.13	1,568,830.63	0.00
81-4	354,465.93	29,411.21	45,283.22	41,569.59	28,002.44	8,179.70	26,415.42	34,680.53	23,480.25	55,272.13	31,048.86	29,731.80	354,465.93	0.00
81-5	674,932.85	59,730.65	59,102.91	52,052.39	55,901.98	57,547.71	59,302.62	53,709.25	55,609.15	55,272.13	50,850.81	53,212.49	674,932.85	0.00
81-6	246,473.90	28,897.86	21,705.54	19,626.36	18,626.72	18,781.56	17,891.93	17,872.98	17,882.33	16,574.59	17,734.46	20,874.33	246,473.90	0.00
81-7	37,624.29	3,134.16	3,134.16	3,134.16	3,134.16	3,134.16	3,134.16	3,134.16	3,134.16	3,134.16	3,134.16	3,148.53	37,624.29	0.00
81-8	391,819.11	35,247.71	0.00	72,943.23	31,346.51	36,113.54	37,279.04	35,775.68	36,329.60	36,674.63	32,866.10	308,933.69	391,819.11	0.00
81-9	1,719,335.15	410,730.20	4,885.00	163,919.00	98,398.00	0.00	123,667.00	14,400.00	293,357.00	0.00	301,347.26	308,933.69	1,719,335.15	0.00
82-00	28,873,437.78	2,701,863.65	2,701,863.65	2,701,863.65	2,701,863.65	2,701,863.65	2,701,863.65	2,701,863.65	2,701,863.65	2,701,863.65	2,701,863.65	2,701,863.65	28,873,437.78	0.00
82-1	17,746,688.46	1,774,819.00	1,774,819.00	1,774,819.00	1,774,819.00	1,774,819.00	1,774,819.00	1,774,819.00	1,774,819.00	1,774,819.00	1,774,819.00	1,774,819.00	17,746,688.46	0.00
82-2	11,121,749.32	927,044.65	927,044.65	927,044.65	927,044.65	927,044.65	927,044.65	927,044.65	927,044.65	927,044.65	927,044.65	927,258.17	11,121,749.32	0.00
83-00	12,986,959.70	0.00	0.00	0.00	3,370,193.70	200,000.00	155,000.90	677,198.70	2,877,025.04	3,696,287.10	1,659,425.00	345,628.26	12,986,959.70	0.00
83-004	5,113,591.60	0.00	0.00	0.00	3,370,193.70	0.00	155,000.90	0.00	44,748.18	1,133,798.18	151,200.00	348,159.00	5,113,591.60	0.00
83-005	197,669.26	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	-2,330.74	197,669.26	0.00
83-006	3,461,500.00	0.00	0.00	0.00	0.00	0.00	0.00	222,525.00	1,272,348.50	458,401.50	1,508,225.00	0.00	3,461,500.00	0.00
83-007	909,349.40	0.00	0.00	0.00	0.00	0.00	0.00	454,674.70	0.00	454,674.70	0.00	0.00	909,349.40	0.00
83-008	3,298,849.44	0.00	0.00	0.00	0.00	0.00	0.00	1,649,424.72	1,649,424.72	0.00	0.00	0.00	3,298,849.44	0.00
Total	83,203,880.78	5,842,883.53	6,342,331.60	5,522,867.30	5,818,738.10	5,840,582.28	5,894,238.26	6,184,336.70	6,891,734.45	8,921,035.66	7,866,442.84	7,917,354.62	83,203,880.78	0.00



Prof. Moisés Jiménez Domínguez
Tesorero Municipal



Ing. Genaro Trejo Martínez
Presidente Municipal Const.



C. Selene López Martínez
Síndico Procurador

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Chilcuautla, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración que se haga sobre las mismas."